

Bristol Township School District 2022 - 2023 Transportation Budget



June 2, 2022
Traci Williams
Transportation Coordinator

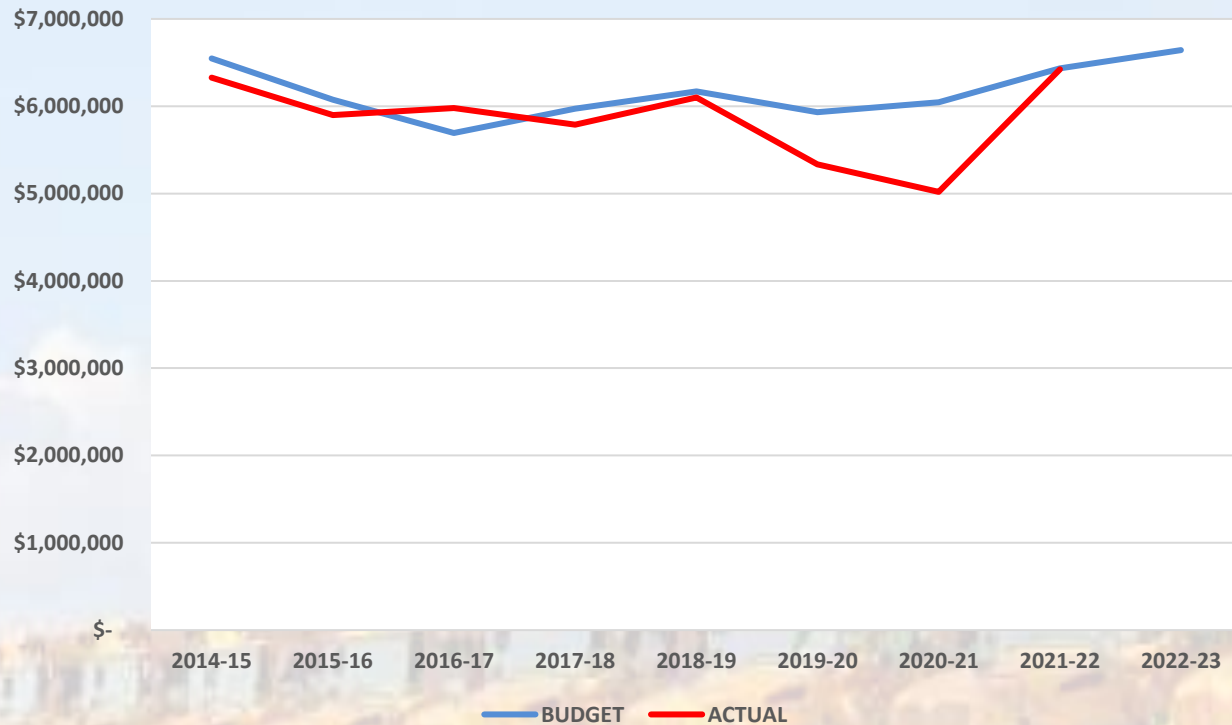
An aerial photograph of a residential area in Bristol Township, Pennsylvania, overlaid with text. The map shows streets such as Whitewood Dr, Green Ln, Lower Rd, Wildflower Rd, Blue Ridge Dr, Blue Lake Rd, and Blue Lake Rd. A school building is visible in the center, labeled 'Bristol School District'. The text is centered and reads: 'Bristol Township School Districts Transportation Operations'.

Bristol Township School Districts Transportation Operations

The District is required to transport all school students living within Bristol Township, we have 6 public schools and transport 5600 students daily. In addition we have 59 private/charter schools and transport 1500 students daily. The District operates 76 bus routes and 21 van routes.

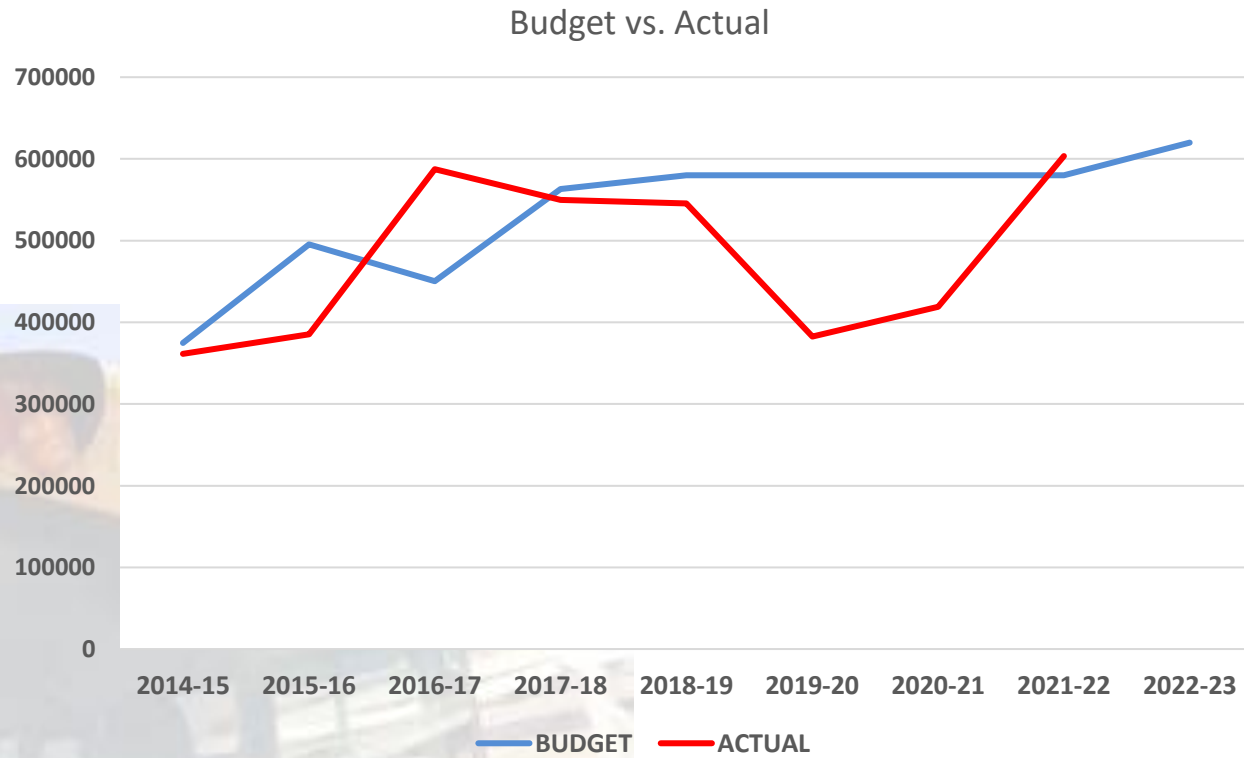
TOTAL DOLLARS SPENT - HISTORICAL

Budget vs. Actual



MONITORS

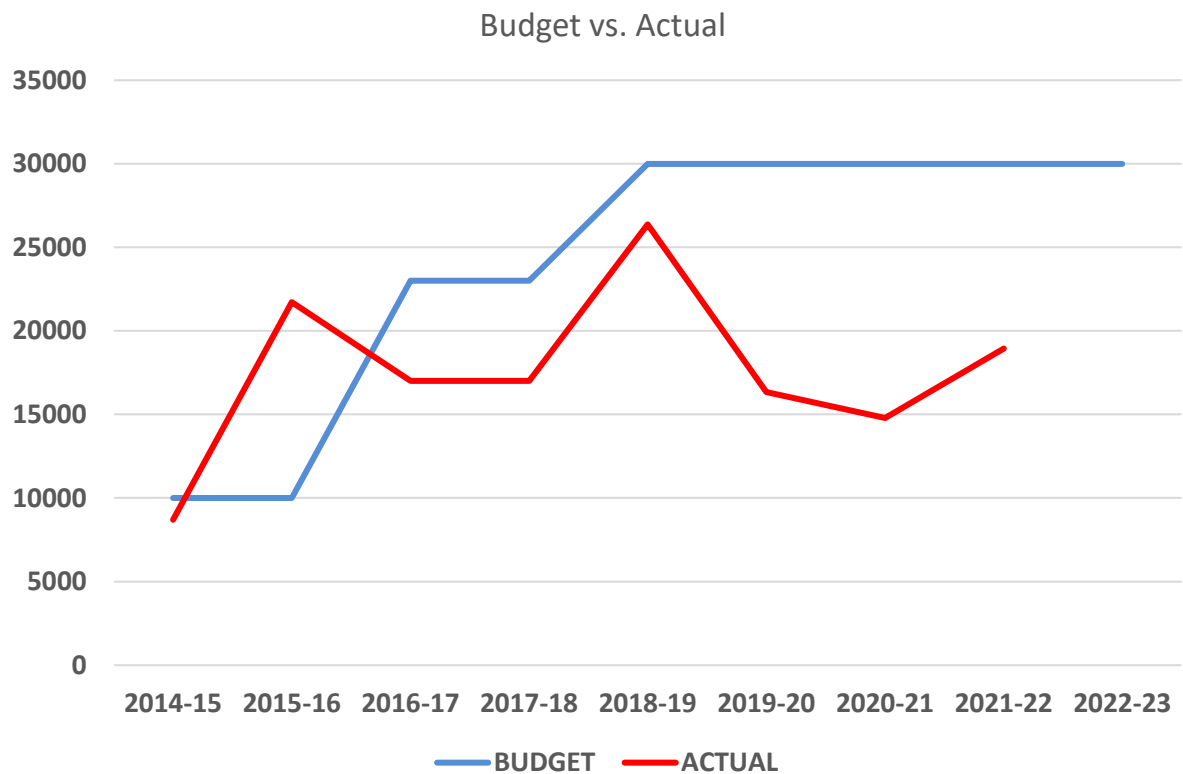
- The District employs 32 STA monitors





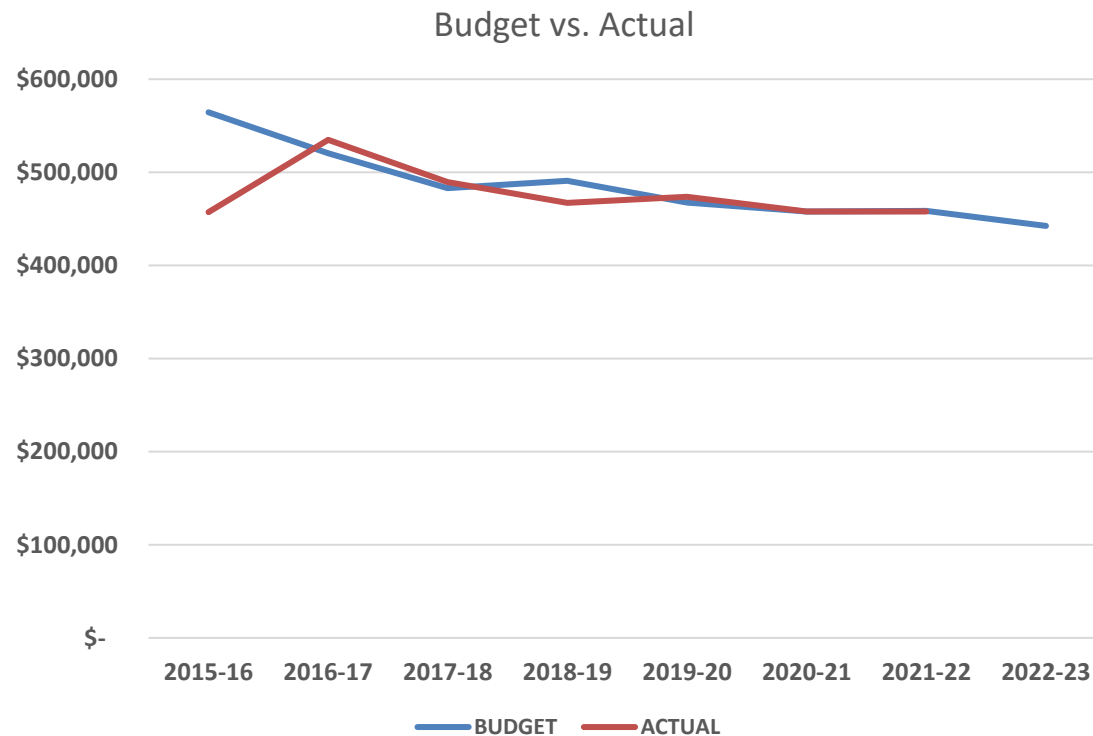
VEHICLE REPAIRS

- Repair & inspection costs to the District's owned van fleet.



VEHICLE LEASES

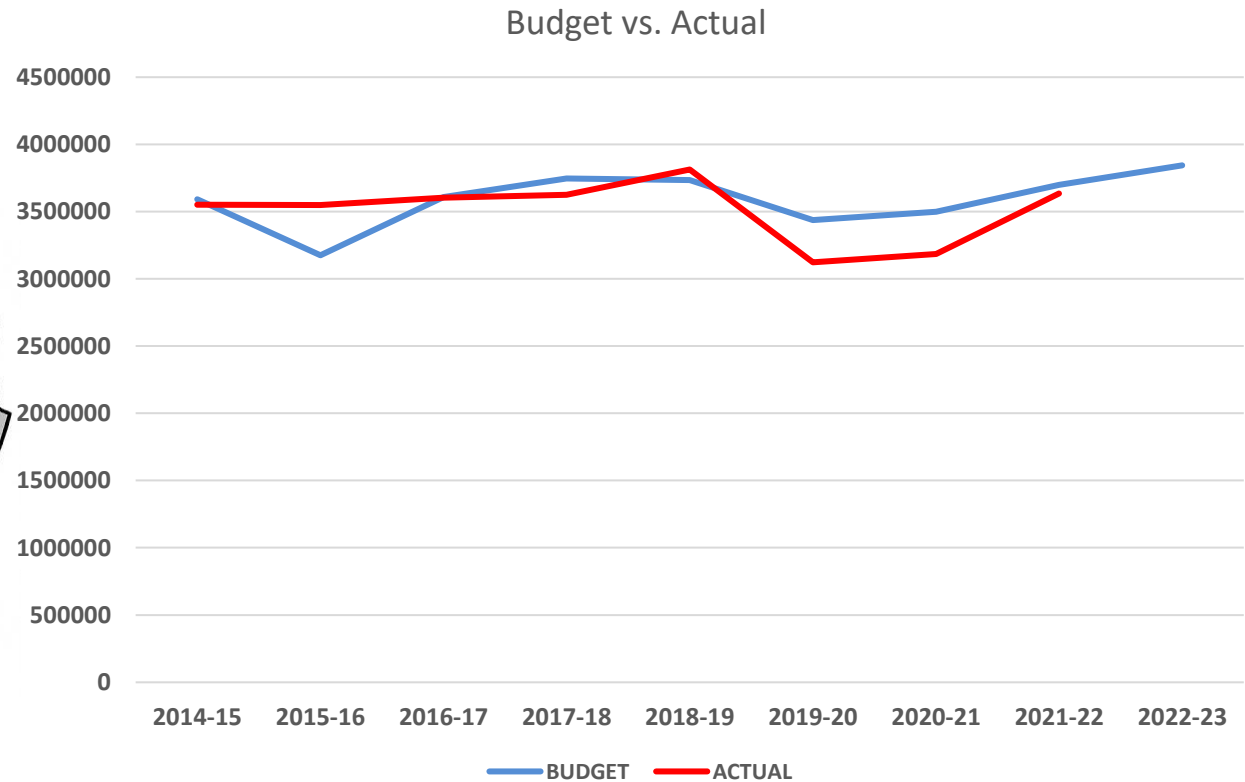
- Lease costs incurred for the lease of the District's 30 buses and spares.



CONTRACTED CARRIERS



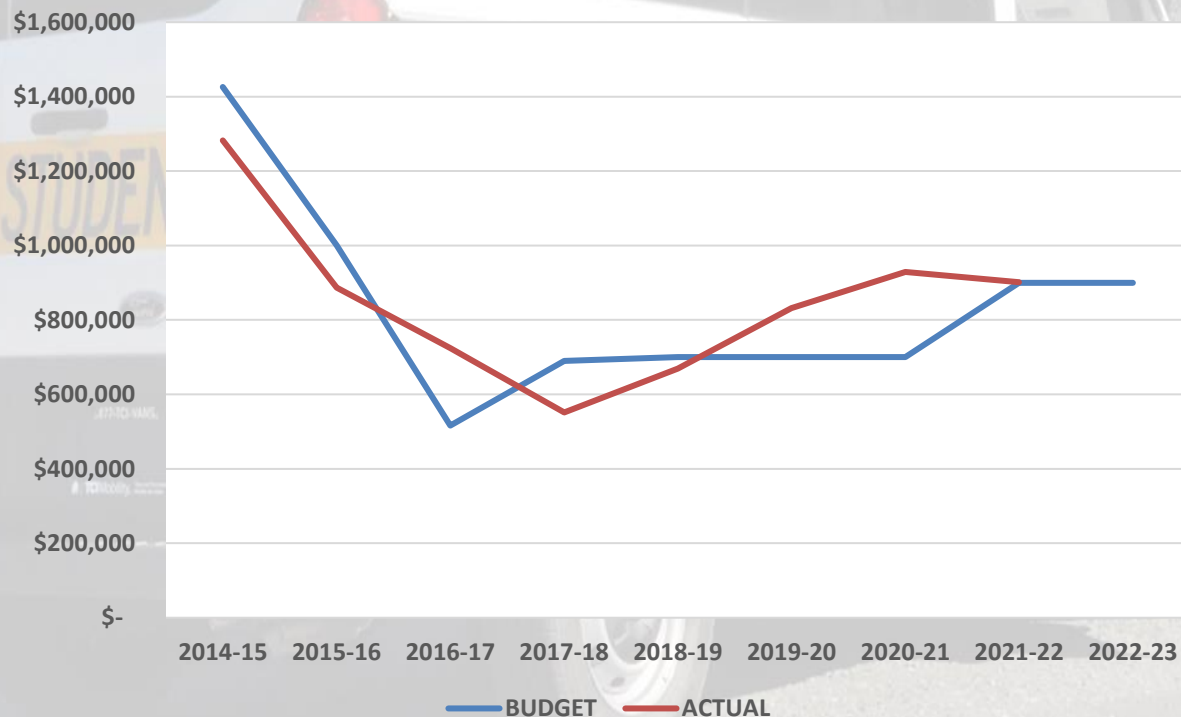
- Costs incurred to run 40+ bus routes including overages and trips as well as management and dispatch support.



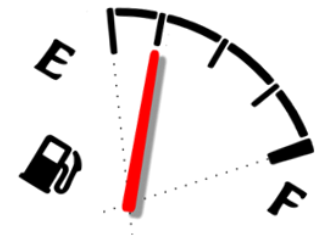
STUDENT TRANSPORTATION SERVICES BCIU

- Transportation services provided by the Bucks County Intermediary Unit (BCIU) for students attending BCIU programs.

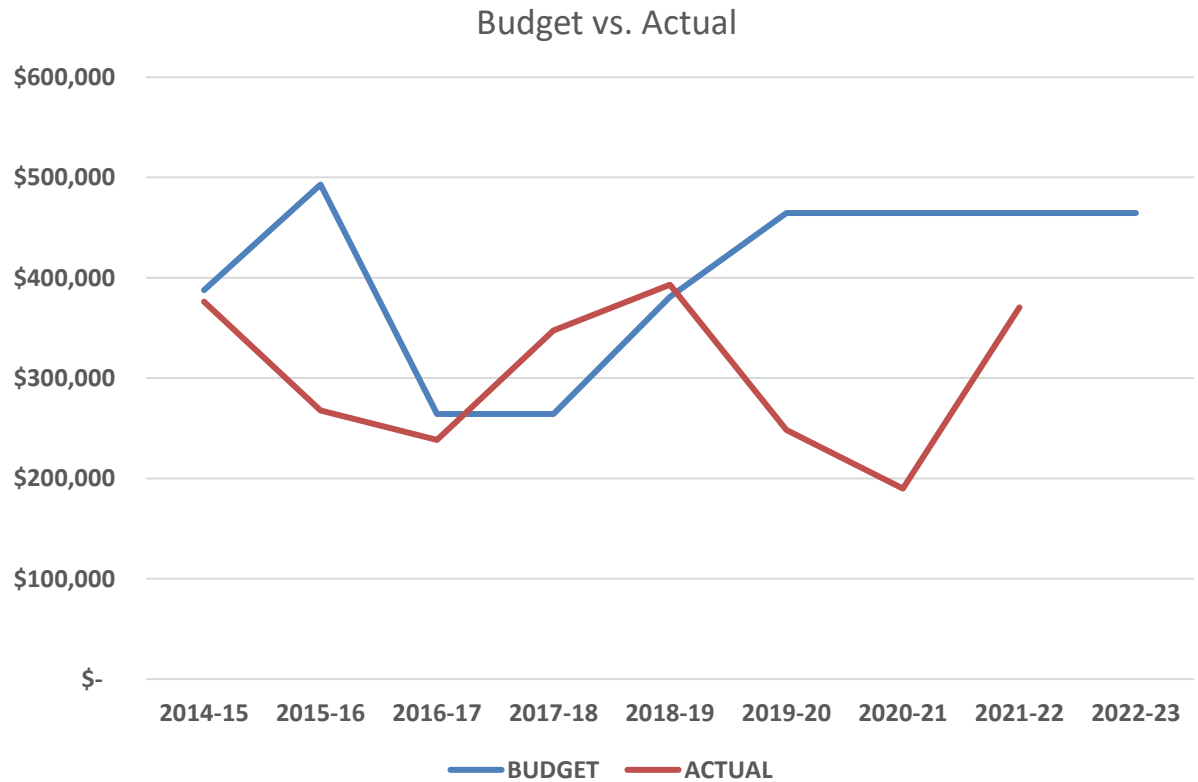
Budget vs. Actual



FUEL



- Consists of fuel for buses and vans in the form of propane gas, unleaded & diesel fuel.



CAPITAL PURCHASES

- The current van fleet consists of 20 Ford Transit vans. Capital plan includes the replacement of 2 vans annually. Approximate cost is \$60k-\$70k annually. (\$30k-\$35k per van)
- These purchases are out of the District's Capital Reserve fund.